

ALABAMA STATE DEPARTMENT *of* EDUCATION

AASBO

Dr. Brandon Payne

February 6, 2023





Increase Assistant Principal Earn Units

Current 2023 AP				
Elementary			Middle/Seconday	
1-249	0		1-249	0
250-499	0		250-499	0.5
500-749	0.5		500-749	1
750-999	1		750-999	1.5
1000-1249	1.5		1000-1249	2
1250-1499	2		1250-1499	2.5
Over 1500	*		Over 1500	*
* Plus 1 FTE for each additional 250 over 1500				

2024 AP Request				
Elementary			Middle/Seconday	
1-249	0		1-249	0
250-499	1		250-499	1
500-749	1		500-749	1
750-999	1		750-999	1.5
1000-1249	1.5		1000-1249	2
1250-1499	2		1250-1499	2.5
Over 1500	*		Over 1500	*
* Plus 1 FTE for each additional 250 over 1500				



Increase Extension Multipliers

FY23	Multiplier
Elementary Principal	0.31
Middle Principal	0.35
Secondary Principal	0.45
Unit Principal	0.45
Elementary Asst Principal	0.10
Middle Asst Principal	0.10
Secondary Asst Principal	0.10
Unit Asst Principal	0.10
Elementary Counselor	0.10
Middle Counselor	0.00
Secondary Counselor	0.03
Unit Counselor	0.03
Career Tech Counselor	0.03
Career Tech Director	0.45

FY24	Multiplier
Elementary Principal	0.41
Middle Principal	0.45
Secondary Principal	0.55
Unit Principal	0.55
Elementary Asst Principal	0.20
Middle Asst Principal	0.20
Secondary Asst Principal	0.20
Unit Asst Principal	0.20
Elementary Counselor	0.20
Middle Counselor	0.20
Secondary Counselor	0.06
Unit Counselor	0.06
Career Tech Counselor	0.06
Career Tech Director	0.45



Numeracy Act Expansion



Requested Increase of \$20,000,000

- Add 100 math coaches
- Base level funding for Summer Math Camps in Full Support Schools
- Increased Professional Development



Career Tech Initiative



- Add 70 additional Career Coaches
- Regional career development coach for each Alabama Workforce Region
- Four specialists to support the College, Career, and Workforce Readiness



Jobs for Alabama Graduates



- Add 20 new programs
- Expand support for overall program



Additional Foundation Request



- Increase Teacher Material monies to \$925 per unit
- Increase OCE by \$ 99,724,980
- Increase Transportation Operations by \$20,000,000



ALSDE FY24 Supplemental Request



- CCR Grants - \$25,000,000
- Fleet Renewal - \$40,000,000
- School Safety - \$10,000,000
- School Construction - \$500,000,000
- Numeracy Act 2023 Summer Math Camps - \$24,000,000



ESSER Construction Projects



- Must comply with EDGAR in contracts and expenditures
 - ESSER Funded Construction Projects
- Application was initially in eGAP to allow ALSDE Federal Programs to review and approve
- Fiscal policy requires year end closeout of final expenditures before allocating carryover
- State of Alabama accounting system STAARS only allows one year
- Cash flow issues?



TEAMS



- Complete PowerSchool API to connect to staff page
- Reduce application processing
- Expedite funding in Q1 of Fiscal Year



Alabama
Achieves

Alabama State Department of Education