

ALABAMA STATE DEPARTMENT *of* EDUCATION

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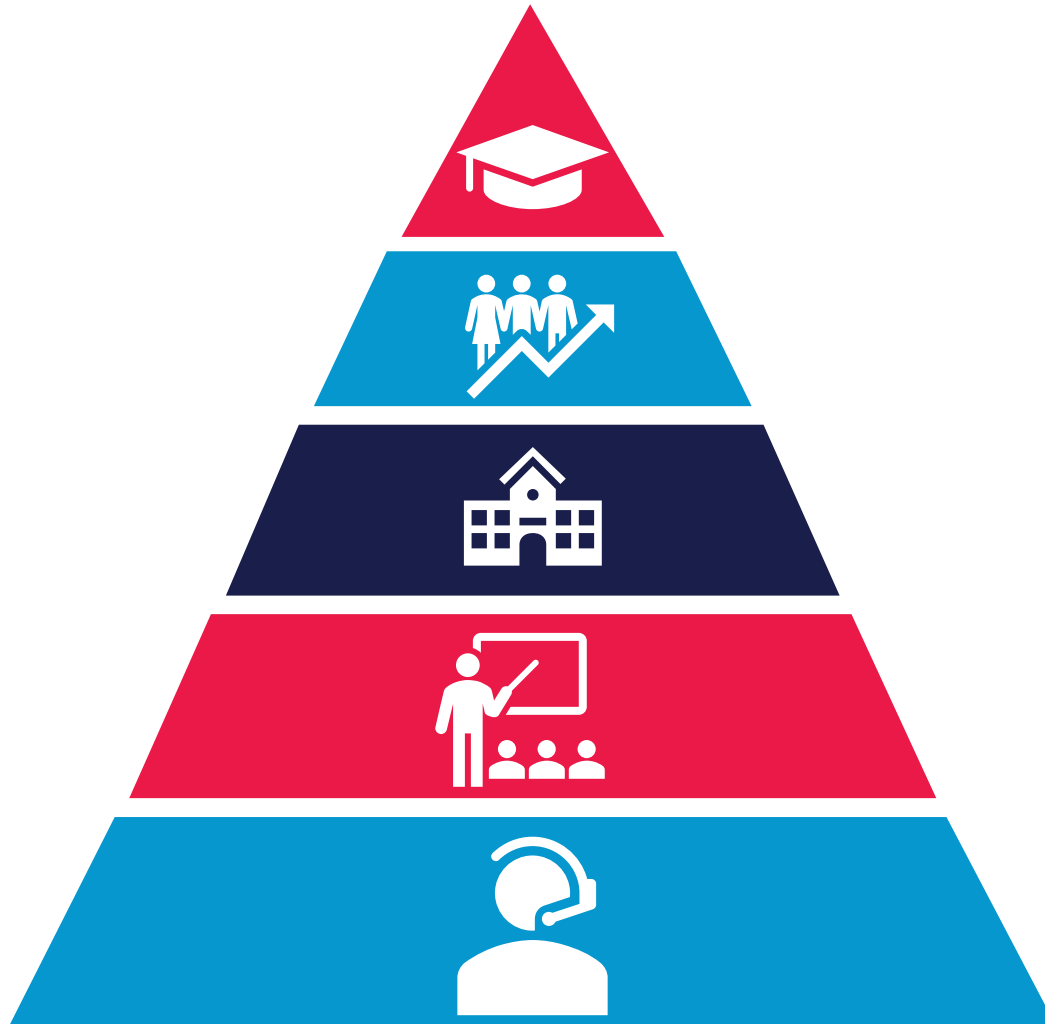
Dr. Brandon Payne

May 3, 2023





ALIGNING THE STRATEGIC PLAN WITH THE ETF BUDGET



Academic Growth & Achievement

College, Career, & Workforce Ready

Safe & Supportive Learning Environment

Highly Effective Educators

Customer Friendly Services

ALABAMA STATE DEPARTMENT *of* EDUCATION



**Every Child.
Every Chance.
Every Day.**

Fundamental Questions

1. Will it help our students become better readers?
2. Will it help our students be better prepared for success in Algebra?
3. Will it help our students become more productive, responsible citizens when they graduate and enter the workforce?



ACADEMIC GROWTH & ACHIEVEMENT



	FY23 Appropriation	Proposed Increase
ACCESS –Distance Learning	\$20,165,768	\$5,000,000
Advanced Placement	\$11,421,179	\$2,000,000
Alabama Numeracy Act	\$15,000,000	\$20,000,000
AMSTI	\$33,299,318	\$3,000,000
ARI	\$94,239,601	\$8,000,000
Struggling Readers Beyond Grade 3	--	\$3,000,000
English Learners	\$16,155,334	\$1,000,000
Gifted Students	\$9,850,000	\$10,000,000
Special Education Certified Behavioral Analyst	\$8,500,000	--
Special Education Teacher Incentive Stipend	--	\$68,000,000
Student Assessment	\$19,405,117	\$5,700,000



COLLEGE, CAREER, & WORKFORCE READY



	FY23 Appropriation	Proposed Increase
Arts Education	\$1,700,000	\$300,000
Career Tech Initiative	\$25,167,239	11,356,141
Career Tech Operations & Maintenance	\$8,000,000	\$2,000,000
Computer Science for Alabama (CS4AL)	\$3,000,000	\$750,000
Jobs for Alabama Graduates	\$2,550,742	\$3,000,000



HIGHLY EFFECTIVE EDUCATORS



	FY23 Appropriation	Proposed Increase
Increase Multiplier for School-based Admin		\$25,000,000
Increase Teacher Units	--	\$264,711,350
Marketing Campaign for Teachers	\$800,000	\$200,000
Math & Science Teacher Salary Matrix (TEAMS)	\$80,000,000	--
NBCT Scholarships	\$1,500,000	--
Special Education Stipend	--	\$68,000,000
Teacher-in-Service Centers	\$3,509,080	--
Changes to Counselor Multiplier	--	\$128,560,500
Changes to Principal/Asst Principal Multiplier	--	\$49,617,500



2023 Legislative Bills – Fiscal

HB65	Collins	To increase the minimum amount for contracts subject to competitive bid	Passed House; Passed Senate committee and ready for floor
HB103	Baker	To allow the use of sick leave to tend to an adopted child	Passed House; Passed Senate committee and ready for floor
HB333	Garrett	To establish the Alabama Modified School Calendar Grant Program to allow local boards to adopt a modified	Passed committee and ready for House Floor
HB334	Garrett	To create the Students with Unique Needs (SUN) Education Scholarship Account Act and Program	Received public hearing; carried over
HB363	Collins	To make amendments to the Charter School law and Charter school commission	Received public hearing; carried over

HB364	Hurst	To require schools or boards to accept certain forms of payment for admission to certain school-sponsored	Passed committee and ready for House Floor
SB36	Elliott	To increase the minimum amount for contracts subject to competitive bid	Passed Senate; Introduced in the House and referred to
SB101	Orr	Relating to the Education Trust Fund Rolling Reserve Act to create the Educational Opportunities Reserve Fund	Introduced and referred to committee
SB174	Orr	To provide for the compensation of retired law enforcement officers serving as SROs	Passed Senate; Introduced in House and referred to
SB202	Stutts	To establish the Parental Rights in Children's Education (PRICE) Act to create a process for granting	Received public hearing; carried over



2023 Supplemental Bill

Foundation Program Salary Matrix	\$ 18,973,683
Fleet Renewal for Districts that Demonstrate Highest Need	\$ 40,000,000
School Construction	\$ 360,000,000
Rural systems	\$ 150,000,000
CCR Grants	\$ 10,000,000
Summer Math Camps	\$ 24,000,000
School Safety Grants	\$ 10,000,000



2023 ALSDE Updates

- Customer Service
 - Regional Meetings
 - Increase Direct Communication from Finance
- Public Works Committee
 - Proposed Increase to \$100,000
 - Open Online Advertisement
- Unused School Facilities and Portables
- School Construction
 - ESSER Funds
 - PSCA Funds
 - Request on Supplemental



Alabama
Achieves

Alabama State Department of Education