

Foundation Program Funding Formula and the Data that Drives the Money

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ALABAMA STATE DEPARTMENT *of* EDUCATION





What is LEAPS??

- Local Education Agency Personnel System
- All school and system personnel
- Funding piece and a teacher schedule piece
- Financial Piece = System, School, Demographics, Funding, Experience, etc.
- Schedule Piece = System, School, Subject, Class, Students



What is LEAPS??

- Main source of School Funding
- Source of all personnel reports submitted by the State Department
- Main source of data for Teacher Cert and the determination of Out of Field and HQT
- Analysis of source of funds used and personnel coded to those funds – Local, State and Federal



COMMON REPORTS

- FTE comparison by year
- Teacher Experience by System, School
 - Teacher Degree By System, School
 - Count by Gender and Ethnicity
- Certified FTE and Salary by Fund Source
- Support FTE and Salary by Fund Source
 - Earned Units and FTE by School
 - Average Salary by object code
 - CNP FTE and Salary
- Transportation FTE and Salary



COMMON REPORTS

- First Year Teachers
- Number Instructional FTE and Salary
 - Central Office Staff Counts
 - NEA data reports
 - Class Size Analysis
 - Student Teacher Ratio
 - Management Reports
- Federal Programs – Supplement not Supplant



FY24 State Totals



State Department of Education
FY2024 State Totals
FY 2024 - Enacted

STATE TOTALS	FY 2024		FY 2023	Change
Total ADM	726,266.93		723,670.03	2,596.90
Foundation Program Units				
Teachers	42,173.41		41,880.79	292.62
Principals	1,356.00		1,350.00	6.00
Assistant Principals	824.00		823.00	1.00
Counselors	1,458.00		1,453.50	4.50
Librarians	1,367.50		1,360.00	7.50
Career Tech Directors	240.25		239.25	1.00
Career Tech Counselors	71.00		71.00	0.00
Total Units	47,490.16		47,177.54	312.62
Foundation Program (State and Local Funds)				
Salaries	2,879,910,474		2,767,842,344	112,068,130
Fringe Benefits	1,067,871,104		1,041,847,846	26,023,258
Other Current Expense (\$23,068 /unit)	1,095,509,838	(\$21,175 /unit)	998,986,506	96,523,332
Classroom Instructional Support				
Student Materials (\$569.15/unit)	27,029,015	(\$900/unit)	42,459,786	-15,430,771
Technology (\$500/unit)	23,745,080	(\$500/unit)	23,588,770	156,310
Library Enhancement (\$157.72/unit)	7,490,127	(\$157.72/unit)	7,440,840	49,287
Professional Development (\$100/unit)	4,749,016	(\$100/unit)	4,717,754	31,262
Textbooks (\$75/adm)	54,379,239	(\$75/adm)	54,275,370	103,869
Student Growth	42,706,968		27,080,035	15,626,933
Total Foundation Program	5,203,390,861		4,968,239,251	235,151,610
State Funds				
Foundation Program ETF	4,488,432,021		4,281,082,751	207,349,270
School Nurses Program	65,571,473		49,579,875	15,991,598
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	20,871,392		20,413,129	458,263
Transportation Operations	380,799,955		355,984,794	24,815,161
Fleet Renewal (\$7,581 /bus)	51,573,543	(\$7,581 /bus)	49,754,103	1,819,440
Current Units	2,000,000		2,000,000	0
At Risk	22,492,734		20,967,734	1,525,000
Board Of Adjustment	750,800		750,800	0
Career Tech O and M	8,000,000		8,000,000	0
ETF Subtotal	5,040,491,918		4,815,613,221	224,878,697
Capital Purchase	215,000,000		215,000,000	0
Debt Service	532,864		532,864	0
PSF Subtotal	215,532,864		215,532,864	0
Total State Funds	5,256,024,782		5,031,146,085	224,878,697
Local Funds				
Foundation Program (10 Mills)	714,958,840	(10 Mills)	687,156,500	27,802,340
Capital Purchase (0.501013 Mills)	35,835,042	(0.525333 Mills)	36,084,125	-249,083
Total Local Funds	750,793,882		723,240,625	27,553,257

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.

EDUCATION



SCHOOL CLASSIFICATION

- Schools are classified according to best fit analysis and not by exact name
- A K-8 school with the name ABC Middle will be classified as an Elementary school for earning Instructional Support Units.
 - Low grade < 4 and high grade ≤ 8 = Elementary



ADM– AVERAGE DAILY MEMBERSHIP

The number of days “enrolled” out of the 20 scholastic days after Labor Day / 20.

$$20/20 = 1.00$$

$$10/20 = .50$$



ENROLLMENT

The number of students enrolled on the 20th
scholastic day after Labor Day.



ADM for Funding

- Countywide Tax Distribution
- Teacher Units



Countywide Tax Calculation Example

- LEA 1 has a total Foundation Allocation of \$5,000,000 and 100% of students enrolled reside in the County.
- LEA 2 has a total Foundation Allocation of \$30,000,000 and 50% of the students enrolled reside in the county.
- Determine the % of taxes that each LEA will get:
- LEA 1 = \$5,000,000 and LEA 2 = ($\$30,000,000 * .50 = \$15,000,000$)
- $\$5,000,000 + \$15,000,000 = \$20,000,000$
- $\% \text{ LEA 1} = \$5,000,000 / \$20,000,000 = .25$
- $\% \text{ LEA 2} = \$15,000,000 / \$20,000,000 = .75$



Countywide Tax Calculation Example

If no adjustments are made for out of District/County students:

$$\text{LEA 1} = \$5,000,000 \text{ and } \text{LEA 2} = \$30,000,000$$

$$\$5,000,000 + \$30,000,000 = \$35,000,000$$

$$\% \text{ LEA 1} = \$5,000,000 / \$35,000,000 = .142857$$

$$\% \text{ LEA 2} = \$30,000,000 / \$35,000,000 = .857142$$



TEACHER UNITS

Grade	GrK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9
ADM	82.20	75.20	95.60	100.00	52.46	77.75	64.58	85.63	97.00	84.25
Divisor	14.25	14.25	14.25	14.25	20.06	20.06	20.06	19.70	19.70	17.95
Teachers	5.77	5.28	6.71	7.02	2.61	3.86	3.22	4.35	4.92	4.69



SPECIAL ED AND CAREER TECH UNITS

Special Ed Assumption:
5% of the ADM Weighed at 2.5

$(\text{ADM } 64.58 * .05 = 3.23) * 2.5 = 8.13$ Weighted ADM
 $(\text{ADM } 85.63 * .05 = 4.28) * 2.5 = 10.63$ Weighted ADM
 $(\text{ADM } 97.00 * .05 = 4.85) * 2.5 = 12.13$ Weighted ADM

$8.13 / 20.06 = .41$
 $10.63 / 19.70 = .54$
 $12.13 / 19.70 = .62$

Total Spec Ed teachers = 1.57

Career Tech Assumption:
7.4% of the ADM Weighed at 1.4



TEACHER TYPE MANAGEMENT REPORT



Alabama Department of Education FY2024 Summary of Teacher Type FY 2024 - Enacted

Autauga County

001

School Name	Total Instructional Support Units Earned	Total Teacher Units Earned	Regular Education Teachers	* Total Special Education Teachers	* Total Career Tech Teachers
Autauga County Board Of Education	3.00	0.00	0.00	0.00	0.00
Autaugaville School	3.50	14.52	10.95	1.82	1.75
Billingsley High School	4.50	31.72	24.26	3.97	3.49
Marbury High School	4.50	31.07	16.94	3.88	10.25
Marbury Middle School	3.50	22.85	18.31	2.86	1.68
Pine Level Elementary School	4.50	57.01	49.88	7.13	0.00
Prattville Elementary School	3.50	33.26	29.10	4.16	0.00
Daniel Pratt Elementary School	4.50	60.02	52.52	7.50	0.00
Prattville Intermediate School	4.50	32.25	28.22	4.03	0.00
Prattville Junior High School	7.50	51.97	40.09	6.50	5.38
Prattville Kindergarten School	2.50	30.16	26.39	3.77	0.00
Prattville High School	9.50	106.24	57.90	13.28	35.06
Prattville Primary School	3.50	47.56	41.61	5.95	0.00
Totals:	59.00	518.63	396.17	64.85	57.61

* The Foundation Program provides for the calculation of specific teacher types in Career Tech and Special Education. These calculations are to be considered as general guides but ultimately have to be determined based on the needs of the students.

Monday, June 12, 2023

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ADVANC-ED STANDARDS

K-12 INSTRUCTIONAL SUPPORT STANDARDS - Advanced					
Position	Elementary			Middle/Secondary	
Principal	1.0			1.0	
Asst Principal	1-249	0.0		1-249	0.0
	250-499	0.0		250-499	0.5
	500-749	0.5		500-749	1.0
	750-999	1.0		750-999	1.5
	1000-1249	1.5		1000-1249	2.0
	1250-1499	2.0		1250-1499	2.5
	Over 1500	*		Over 1500	*
Guidance	1-249	0.5		1-249	0.5
	250-499	0.5		250-499	1.0
	500-749	1.0		500-749	1.5
	750-999	1.5		750-999	2.0
	1000-1249	2.0		1000-1249	2.5
	1250-1499	2.5		1250-1499	3.0
	Over 1500	*		Over 1500	*
Librarian	1-249	0.5		1-249	0.5
	250-499	1.0		250-499	1.0
	500-749	1.0		500-749	1.0
	750-999	1.0		750-999	1.0
	1000-1249	1.0		1000-1249	1.0+
	1250-1499	1.0		1250-1499	1.0+
	Over 1500	1.0		Over 1500	1.0+
* One FTE is added for each additional 250 over 1500					
+ After employing one Library/Media Specialist, the school may employ a qualified Technology/Information Specialist to work in collaboration with the Library/Media Specialist					



Alabama Department of Education

FY2024 LEA Unit Breakdown

FY 2024 - Enacted

Autauga County

001

School Name	Type	ADM	Teacher Units	Principal Units	Assistant Principal Units	Counselor Units	Library/ Media Units	Additional Units (see note)	Career Tech Director	Career Tech Counselor	Total Units
Autauga County Board Of Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00
Autaugaville School		251.70	14.52	1.00	0.50	1.00	1.00	0.00	0.00	0.00	18.02
Billingsley High School		546.25	31.72	1.00	1.00	1.50	1.00	0.00	0.00	0.00	36.22
Marbury High School		557.65	31.07	1.00	1.00	1.50	1.00	0.00	0.00	0.00	35.57
Marbury Middle School		452.50	22.85	1.00	0.50	1.00	1.00	0.00	0.00	0.00	26.35
Pine Level Elementary School		891.55	57.01	1.00	1.00	1.50	1.00	0.00	0.00	0.00	61.51
Prattville Elementary School		563.45	33.26	1.00	0.50	1.00	1.00	0.00	0.00	0.00	36.76
Daniel Pratt Elementary School		989.90	60.02	1.00	1.00	1.50	1.00	0.00	0.00	0.00	64.52
Prattville Intermediate School		647.00	32.25	1.00	1.00	1.50	1.00	0.00	0.00	0.00	36.75
Prattville Junior High School		1,023.85	51.97	1.00	2.00	2.50	2.00	0.00	0.00	0.00	59.47
Prattville Kindergarten School		429.80	30.16	1.00	0.00	0.50	1.00	0.00	0.00	0.00	32.66
Prattville High School		1,906.95	106.24	1.00	2.50	3.00	2.00	1.00	0.00	0.00	115.74
Prattville Primary School		677.75	47.56	1.00	0.50	1.00	1.00	0.00	0.00	0.00	51.06
Totals:		8,938.35	518.63	12.00	11.50	17.50	14.00	1.00	2.00	1.00	577.63



CLASSROOM INSTRUCTIONAL SUPPORT

- Teacher Materials \$ / Unit
 - Technology \$ / Unit
- Library Enhancement \$ / Unit
- Professional Development \$ / Unit
 - Textbook \$ / ADM



FOUNDATION SALARY CALCULATIONS

- Fund Source, Experience, Degree
- Certificated FTE by System and School
- State and Local Fund Source only
 - Units Earned by School
 - Minimum Salary Schedule



FOUNDATION SALARY CALCULATION

Simple explanation is . . .

Multiply the average Certified salary at the school
by the State earned units there.



FOUNDATION SALARY CALCULATION

Total FTE of a particular school is 40. There are 20.00 FTE in the Bachelor's degree with 1 year experience. That is 50% of the FTE. That school will earn 50 units next year so we will fund 50% of those units at the Bachelor's 1 year salary amount.

$$\text{FTE}(20) / \text{FTE}(40) = 50\% \text{ (\% of total employed)}$$

$$50\% * \text{Total Units Earned (50)} = 25.0$$

$$25.0 * \text{Matrix Salary Amount } (\$40,873) = \$1,021,825$$



FOUNDATION SALARY CALCULATION

Actual Calculation:

Total FTE of a particular school is 40. There are 4.00 FTE in the Master's degree with 15 years' experience. That is 10% of the FTE. That school will earn 50 units next year so we will fund 10% of those units at the Master's 15-year salary amount.

$$\text{FTE}(4) / \text{FTE}(40) = 10\% \text{ (\% of total employed)}$$

$$10\% * \text{Total Units Earned (50)} = 5.0$$

$$5.0 * \text{Matrix Salary Amount (\$54,762)} = \$273,810$$



EXTENSION INCREASES

Principal:

Elementary = .31

Middle = .35

Secondary = .45

Assistant Principal:

Elementary = .10

Middle = .10

Secondary = .10

Counselor:

Elementary = .00

Middle = .00

Secondary = .03

Total FTE of a particular school is 40. There are 4.00 FTE in the Master's degree with 15 years' experience. That is 10% of the FTE. That school will earn 50 units next year so we will fund 10% of those units at the Master's 15-year salary amount.

$FTE(4) / FTE(40) = 10\%$ (% of total employed)

$10\% * \text{Total Units Earned } (50.58) = 5.058$ --- Add the Salary Extension .58

$5.058 * \text{Matrix Salary Amount } (\$54,762) = \$276,986$



STATE MINIMUM SALARY SCHEDULE

FY 2024 Foundation Program

State Minimum Salary Schedule Classroom Teachers

Public School Experience - 187 Day Contract

Experience	Bachelor BS	Master MS	Specialist ED. S.	Doctoral DO	Non-Degree DO
0 years	44,226	50,857	54,839	58,818	44,226
1 year	44,226	50,857	54,839	58,818	44,226
2 years	44,226	50,857	54,839	58,818	44,226
3 years	48,643	55,939	60,317	64,702	48,643
4 years	48,643	55,939	60,317	64,702	48,643
5 years	48,643	55,939	60,317	64,702	48,643
6 years	50,776	58,390	62,977	67,530	50,776
7 years	50,776	58,390	62,977	67,530	50,776
8 years	50,776	58,390	62,977	67,530	50,776
9 years	52,309	60,154	64,879	69,570	52,309
10 years	52,831	60,755	65,527	70,265	52,831
11 years	53,360	61,363	66,182	70,967	53,360
12 years	53,894	61,977	66,844	71,677	53,894
13 years	54,433	62,596	67,513	72,394	54,433
14 years	54,977	63,222	68,187	73,118	54,977
15 years	55,527	63,855	68,870	73,850	55,527
16 years	56,082	64,493	69,558	74,588	56,082
17 years	56,643	65,138	70,254	75,334	56,643
18 years	57,209	65,789	70,957	76,086	57,209
19 years	57,781	66,447	71,667	76,847	57,781
20 years	58,359	67,111	72,383	77,616	58,359

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FY 2024 Foundation Program

State Minimum Salary Schedule Classroom Teachers

Public School Experience - 187 Day Contract

Experience	Bachelor BS	Master MS	Specialist ED. S.	Doctoral DO	Non-Degree ND
21 years	58,943	67,783	73,107	78,393	58,943
22 years	59,532	68,461	73,837	79,176	59,532
23 years	60,127	69,145	74,576	79,967	60,127
24 years	60,729	69,837	75,322	80,767	60,729
25 years	61,336	70,535	76,075	81,575	61,336
26 years	61,949	71,240	76,836	82,391	61,949
27 years	62,569	71,952	77,604	83,215	62,569
28 years	63,195	72,672	78,380	84,047	63,195
29 years	63,827	73,399	79,164	84,888	63,827
30 years	64,464	74,133	79,955	85,737	64,464
31 years	65,109	74,874	80,755	86,593	65,109
32 years	65,761	75,623	81,563	87,459	65,761
33 years	66,418	76,379	82,379	88,335	66,418
34 years	67,082	77,143	83,202	89,218	67,082
35 years	67,753	77,914	84,034	90,109	67,753

The anniversary date of experience shall be used to determine the appropriate step for qualified public education experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.



Why Accurate **LEAPS/Financial** data is Important!!!

There are \$**3,695,000** reasons WHY!

- Degree/Experience
- New Cost Center



INCORRECT SUBMISSION

State of Alabama
Department of Education
State and Local Certified FTE Matrix

Statewide System Total

Year: 2012, Month: 10

	Bachelor's		Master's		6 Year		Doctoral		Non Degree	
< 3 Years	46.60	35.87%	42.55	32.76%	6.00	4.62%	0.00	0.00%	0.00	0.00%
< 6 Years	0.00	0.00%	3.00	2.31%	1.00	0.77%	0.00	0.00%	0.00	0.00%
< 9 years	3.00	2.31%	4.50	3.40%	2.00	1.54%	0.00	0.00%	1.00	0.77%
< 12 years	0.00	0.00%	1.00	0.77%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 15 years	4.00	3.09%	3.00	2.31%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 18 years	0.00	0.00%	1.00	0.77%	1.00	0.77%	0.00	0.00%	0.00	0.00%
< 21 years	1.00	0.77%	1.00	0.77%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 24 years	0.00	0.00%	1.00	0.77%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 27 years	0.00	0.00%	1.50	1.15%	0.00	0.00%	0.00	0.00%	0.00	0.00%
27+ years	2.00	1.54%	3.75	2.89%	0.00	0.00%	0.00	0.00%	0.00	0.00%

Total Matrix FTE: 129.90



CORRECT SUBMISSION

State of Alabama										
Department of Education										
State and Local Certified FTE Matrix										
Baldwin County (2012) System Code										
Year: 2012, Month: 11										
	Bachelor's		Master's		6 Year		Doctoral		Non Degree	
< 3 Years	16.93	13.05 %	5.00	3.86%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 6 Years	8.67	6.07%	7.00	5.39%	2.00	1.54%	0.00	0.00%	1.00	0.77%
< 9 years	8.00	6.16%	11.00	8.47%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 12 years	9.00	6.93%	5.15	3.96%	1.00	0.77%	0.00	0.00%	0.00	0.00%
< 15 years	3.00	2.31%	11.50	8.86%	2.00	1.54%	0.00	0.00%	0.00	0.00%
< 18 years	4.00	3.08%	5.75	4.43%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 21 years	1.00	0.77%	2.31	1.78%	1.00	0.77%	0.00	0.00%	0.00	0.00%
< 24 years	1.00	0.77%	4.00	3.08%	0.00	0.00%	0.00	0.00%	0.00	0.00%
< 27 years	1.00	0.77%	3.80	2.93%	3.00	2.31%	0.00	0.00%	0.00	0.00%
27+ years	4.00	3.08%	6.79	5.23%	1.00	0.77%	0.00	0.00%	0.00	0.00%
Total Matrix FTE: 129.90										



State of Alabama
Department of Education
State and Local Certified FTE Matrix

Autauga County (001) - System Total

Year: 2022, Month: 10

	Bachelor's		Master's		6 Year		Doctoral		Non Degree	
< 3 Years	50.00	8.31%	13.00	2.16%	0.00	0.00%	0.00	0.00%	0.69	0.11%
< 6 Years	38.00	6.31%	37.44	6.22%	3.00	0.50%	0.00	0.00%	0.00	0.00%
< 9 years	29.00	4.82%	41.62	6.91%	0.00	0.00%	1.50	0.25%	0.00	0.00%
< 12 years	14.76	2.45%	40.97	6.81%	4.00	0.66%	1.00	0.17%	0.00	0.00%
< 15 years	19.25	3.20%	25.60	4.25%	2.00	0.33%	2.00	0.33%	0.00	0.00%
< 18 years	20.75	3.45%	48.47	8.05%	7.00	1.16%	2.00	0.33%	0.00	0.00%
< 21 years	10.00	1.66%	43.00	7.14%	8.00	1.33%	0.00	0.00%	0.00	0.00%
< 24 years	14.00	2.33%	35.00	5.81%	9.00	1.49%	2.00	0.33%	0.00	0.00%
< 27 years	9.00	1.49%	29.00	4.82%	5.35	0.89%	1.00	0.17%	0.00	0.00%
27+ years	8.00	1.33%	19.62	3.26%	6.00	1.00%	1.00	0.17%	0.00	0.00%

Total Matrix FTE: 602.02

STATE & LOCAL CERTIFIED FTE MATRIX



State of Alabama
Department of Education
Certified FTE by Funding Source for 10/2022

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
001	Autauga County								
0000	Autauga County	6.00	\$655,654.00	0.00	\$0.00	1.00	\$153,816.00	7.00	\$809,470.00
0001	Autauga County Board Of Education	16.92	\$1,234,785.81	7.58	\$628,110.19	0.00	\$0.00	24.50	\$1,862,896.00
0010	Autauga County Alternative School	8.00	\$523,248.23	1.00	\$51,283.00	0.00	\$0.00	9.00	\$574,531.23
0015	Autaugaville School	15.72	\$1,015,221.28	8.03	\$429,678.59	0.00	\$0.00	23.75	\$1,444,899.87
0040	Billingsley High School	37.09	\$2,276,609.73	8.56	\$426,245.52	0.10	\$6,579.50	45.75	\$2,709,434.75
0050	Marbury High School	36.00	\$2,208,690.20	3.75	\$233,116.50	0.00	\$0.00	39.75	\$2,441,806.70
0052	Marbury Middle School	26.16	\$1,602,529.94	3.50	\$200,513.00	0.09	\$4,948.38	29.75	\$1,807,991.32
0055	Pine Level Elementary School	60.35	\$3,609,471.01	4.00	\$239,053.60	0.65	\$35,294.39	65.00	\$3,883,819.00
0060	Prattville Elementary School	39.00	\$2,278,217.00	2.00	\$113,484.00	0.00	\$0.00	41.00	\$2,391,701.00
0065	Daniel Pratt Elementary School	65.86	\$4,031,736.86	3.00	\$201,105.00	0.14	\$9,681.14	69.00	\$4,242,523.00
0070	Prattville Intermediate School	36.00	\$2,139,129.00	2.00	\$127,352.00	0.00	\$0.00	38.00	\$2,266,481.00
0080	Prattville Junior High School	58.50	\$3,643,064.04	2.00	\$104,726.00	0.00	\$0.00	60.50	\$3,747,790.04
0085	Prattville Kindergarten School	35.94	\$2,159,692.50	1.00	\$49,780.00	0.06	\$3,754.50	37.00	\$2,213,227.00
0086	Prattville High School	100.44	\$6,234,078.94	6.56	\$361,647.88	0.00	\$0.00	107.00	\$6,595,726.82
0090	Prattville Primary School	47.00	\$2,786,676.87	4.00	\$260,804.00	0.00	\$0.00	51.00	\$3,047,480.87
6000	Autauga County Technology Center	17.00	\$1,132,177.00	1.00	\$62,602.00	1.00	\$51,514.00	19.00	\$1,246,293.00
System Totals		605.98	\$37,530,982.41	57.98	\$3,489,501.28	3.04	\$265,587.91	667.00	\$41,286,071.60



State of Alabama
Department of Education
Support FTE by Funding Source for 10/2022

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
001	Autauga County								
0000	Autauga County	8.00	\$458,373.39	0.00	\$0.00	0.00	\$0.00	8.00	\$458,373.39
0001	Autauga County Board Of Education	173.00	\$3,805,728.91	9.00	\$431,859.00	0.00	\$0.00	182.00	\$4,237,587.91
0010	Autauga County Alternative School	4.50	\$133,953.00	2.00	\$32,821.60	0.00	\$0.00	6.50	\$166,774.60
0015	Autagaville School	11.70	\$266,446.20	5.20	\$123,175.76	0.30	\$6,898.80	17.20	\$396,520.76
0040	Billingsley High School	12.72	\$300,573.54	8.35	\$191,265.22	0.28	\$6,438.88	21.35	\$498,277.64
0050	Marbury High School	14.00	\$359,969.00	7.25	\$160,423.20	0.00	\$0.00	21.25	\$520,392.20
0052	Marbury Middle School	7.00	\$187,022.00	6.25	\$145,981.20	0.00	\$0.00	13.25	\$333,003.20
0055	Pine Level Elementary School	15.74	\$341,323.56	18.50	\$380,278.40	0.26	\$6,082.18	34.50	\$727,684.14
0060	Prattville Elementary School	10.00	\$229,348.12	7.30	\$172,588.64	0.00	\$0.00	17.30	\$401,936.76
0065	Daniel Pratt Elementary School	19.00	\$388,399.03	11.65	\$270,586.46	0.00	\$0.00	30.65	\$658,985.49
0070	Prattville Intermediate School	10.00	\$238,137.76	11.30	\$235,982.01	0.00	\$0.00	21.30	\$474,119.77
0080	Prattville Junior High School	13.00	\$306,720.32	5.60	\$150,916.28	0.00	\$0.00	18.60	\$457,636.60
0085	Prattville Kindergarten School	4.00	\$124,817.00	11.25	\$231,786.07	0.00	\$0.00	15.25	\$356,603.07
0086	Prattville High School	28.00	\$663,068.30	21.05	\$539,691.21	0.00	\$0.00	49.05	\$1,202,759.51
0090	Prattville Primary School	12.72	\$299,860.28	6.30	\$152,176.64	1.28	\$29,943.04	20.30	\$481,979.96
6000	Autauga County Technology Center	4.27	\$150,053.92	0.00	\$0.00	0.73	\$16,787.08	5.00	\$166,841.00
System Totals		347.65	\$8,253,794.33	131.00	\$3,219,531.69	2.85	\$66,149.98	481.50	\$11,539,476.00



OCE – Other Current Expense

- State funded support FTE and Salaries
 - Not including Transportation
- Included all CNP regardless of fund source
- Only increases – Benefits, pay raise, NEW money



STUDENT GROWTH

- ADM growth from prior year to current
- Most recent gross Foundation Program cost per ADM
- \$ per growth ADM
- Fully funded rate and paid to the LEA in the next fiscal year

- EXAMPLE:
- LEA grows 300.00 ADM from October 2022 (FY23) to October 2023(FY24)
- FY 24 cost of ADM (Total Foundation Program / State ADM) = \$7,165
- $\$7,165 * 300 = \$2,149,500$ - FY 2025 Growth Allocation



TRANSPORTATION FUNDING FORMULA

- *Salaries*
- *Benefits*
- *Fuel*
- *Non-salary Costs*



SALARIES

Positions earned based on size of operation

Size = route buses plus 20% spares

Salary amounts from LEAPS

Amounts determined by each system's salary schedule

Salary maximums applied

Minimums for unfilled or low-salary positions

Flexibility with positions except supervisor and mechanic

Must meet mechanic/bus ratio of 1/25

Supervisor must be employed at % funded



Positions Funded w / Salaries

FY 2024

* Proportional allocation for systems earning less than one position.

■ Required Position, non-flexible.

POSITION	RATIO	ADDITIONAL	MINIMUM	MAXIMUM
Supervisor	1/40*	No additional	\$63,121	\$105,025
Secretary	1/40*	Second@100; additional every 100	\$32,700	\$49,460
Assistant Supervisor	1/200	Additional every 200	\$80,233	\$101,728
Mechanic	1/22*	1@22, 2@33; additional every 22	\$39,544	\$55,789
Shop Foreman	1/55	1@55; additional every 88	\$49,134	\$69,029
Parts Specialist	1/100	Additional every 250	\$35,895	\$51,400
Shop Assistant	1/22*	1@22, 2@33, 3@55, 4@77, additional every 88	\$26,391	\$41,812
Route Specialist	1/75	Additional every 100	\$45,308	\$75,701
Bus Driver	1/1	N/A (Midday: \$50.00 X 180 days X # of buses)	\$14,654	\$19,285
Utility Worker	1/40*	Additional every 40	\$13,743	\$17,860
Bus Aide	IEP	Not Funded	\$0	\$0
Nurse	IEP	Not Funded	\$0	\$0



FUEL

Step One

System's Route Report mileage Divided by System's
Transportation Plan MPG = Gallons of Fuel needed

Step Two

Gallons of Fuel needed Multiplied by Projected Cost
of Fuel = System's Fuel Allocation



NON-SALARY

Amount Per Bus will be calculated

Step One

Statewide Total Non-Salary Cost divided by Total Route Buses = Rate

Step Two

Rate Multiplied by System's Total Number of Route Buses Plus 20% Spare allowance = System's Allocation



ROUTE REPORT LEAPS CROSSWALK

<u>ROUTE TYPE</u>	<u>ABBREVIATION</u>	<u>FUNCTION CODE</u>
	<u>FUNDED (Y/N)</u>	
Regular Route	RR	4120 Y
Regular Route with Aide	RA	4120 Y (Aides-No)
Natural Disaster	ND	4121 Y
Special Needs	SN	4130 Y
Special Needs with Aide	SA	4130 Y
Transition to Work	TW	4131 Y
Transition to Work with Aide	TA	4131 Y
Special Needs Midday	SM	4132 Y
Special Needs Midday with Aide	MA	4132 Y
Technical School	TS	4140 Y
Midday	MD	4141 Y
Choice Transportation	CT	4180 N
Head Start	HS	4181 N
Preschool Home	PH	4182 N
Alternative School	AS	4183 Y
Magnet School	MS	4184 Y
Magnet Home	MH	4185 N
Preschool	PS	4186 Y (Aides-No)
Alternative Home	AH	4187 N
Extended Day	ED	4188 N
Homeless Transportation	HT	4189 N

Function Code/Object Code Table for Transportation Funding

The table below will detail out the edit checks. The object code(s) listed under each function code are the only ones allowed.

Incorrect coding can result in a loss of transportation funding.



CURRENT UNITS

Current Units – Repurposed
for Money for Start up
Charter school needs.



AT-RISK

The At-Risk money is calculated for each school by:

1. Using the number of students who qualify for free and reduced-price lunch at the end of the period (first day of school to the 20th day After Labor Day) and dividing by the ADM period (20 days after Labor Day) of the current school year.
2. The number of students scoring in levels 1 or 2 is divided by the ADM for the grades in the school that are included in the prior year ARMT testing program. The two quotients computed are averaged and the result is multiplied by the total current year ADM for the school to identify the number of students for every school.



SCHOOL NURSES

Each school system receives \$71,485 for one lead nurse and the remainder is allocated on a per ADM basis \$75.42 per student.

Funds not expended for nurses' salaries and benefits may be used for supplies and equipment used exclusively by the school nurses.



Career Tech O & M

- - LEAPS data
 - - Object codes 010-019
 - -Program Codes 3000-3999 or 1660-1679
- -Money is allocated to each district based on a per FTE amount



State Guide To Allocations

www.alabamaachieves.org

Teachers & Administrators

LEA Fiscal Accountability

State Allocations



CONTACT INFO

Thank you!

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